

**PETERBOROUGH CITY
COUNCIL'S FORWARD PLAN
1 JANUARY 2010 TO 30 APRIL 2010**

FORWARD PLAN OF KEY DECISIONS - 1 JANUARY 2010 TO 30 APRIL 2010

During the period from 1 January 2010 To 30 April 2010 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Senior Governance Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to lindsay.tomlinson@peterborough.gov.uk or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: www.peterborough.gov.uk. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

NEW ITEMS THIS MONTH:

- Carbon Challenge
- Land Transactions to Enable Expansion and Relocation of a Primary School
- Compost Contract Extension
- Sale of Land at Dickens Street Car Park
- Award of Contract – Nene Valley Primary School
- Local Transport Plan Capital Programme of Works 2010/11
- Award of Contract – Heltwate School

JANUARY

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Carbon Challenge To enable the development of around 350 Zero Carbon homes on land in the South Bank regeneration area</p>	January 2010	<p>Cabinet Member for Strategic Planning, Growth and Human Resources</p>	Sustainable Growth	Internal departments as appropriate	<p>Shahin Ismail Head of Delivery Tel: 01733 452484 shahin.ismail@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
<p>Automatic Number Plate Recognition System (ANPR) Authority to award the contract in partnership with the Police and Cambridgeshire County Council for the procurement of ANPR cameras to provide real time journey time data</p>	January 2010	<p>Cabinet Member for Neighbourhoods, Housing and Community Development</p>	Environment Capital	External and internal stakeholders as appropriate	<p>Susan Fitzwilliam Development Officer Tel: 01733 452441 susan.fitzwilliam@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

<p>Midland Highway Alliance - Junction 8 Roundabout Improvements and Welland Road Traffic Mitigation Projects To appoint a contractor for the works.</p>	January 2010	Cabinet Member for Neighbourhoods, Housing and Community Development	Environment Capital	Internal stakeholders as appropriate.	Stuart Mounfield Senior Engineer Tel: 01733 453598 stuart.mounfield@peterborou gh.gov.uk	Public report will be available from the Governance Team one week before the decision is made
<p>Extension to Hampton Hargate School Authority to award contract for the construction of an extension to Hampton Hargate Primary School</p>	January 2010	Cabinet Member for Education, Skills and University	Creating Opportunities and Tackling Inequalities	Consultation will take place with relevant stakeholders, internal departments and ward councillors as appropriate.	Isabel Clark Planning & Development Manager Tel: 01733 863914 isabel.clark@peterborough.go v.uk	Public report will be available from the Governance Team one week before the decision is made
<p>Children's Services Learning Platform Authority to take up a one year extension on the contract awarded to RM Education PLC in July 2007 for the supply of a Children's Services Learning Platform</p>	January 2010	Cabinet Member for Education, Skills and University	Creating Opportunities and Tackling Inequalities	Consultation will be undertaken with head teachers, Building Schools for the Future project team, DLT, Schools IT Working Group	Elaine Alexander Business Transformation Consultant Tel: 01733 317984 elaine.alexander@peterborou gh.gov.uk	Public report will be available from the Governance Team one week before the decision is made.

<p>Land Transactions to Enable Expansion and Relocation of Primary School To agree in principle the exchange of land to facilitate the expansion and relocation of a primary school. To authorise the Head of Strategic Property to negotiate detailed terms for the transaction.</p>	January 2010	Cabinet Member for Education, Skills and University	Creating Opportunities and Tackling Inequalities	Consultation will be undertaken with the school	Alison Chambers Asset Development Officer Tel: 01733 863975 alison.chambers@peterborou gh.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
<p>Contract for the Supply of Library Stock Authority to award the library book stock contract</p>	January 2010	Deputy Leader and Cabinet Member for Environment Capital and Culture	Strong & Supportive Communities	Internal stakeholders as appropriate	Helen Sherley Service Development Manager Tel: 01733 864273 helen.sherly@peterborough.g ov.uk	Public report will be available from the Senior Governance Officer one week before the decision is made

<p>Joint Service Centre at Hampton To commence the procurement process for a design and build contract for the provision of new leisure and library facilities at Hampton as part of the joint service centre in partnership with NHS Peterborough</p>	<p>January 2010</p>	<p>Deputy Leader and Cabinet Member for Environment Capital and Culture</p>	<p>Strong & Supportive Communities</p>	<p>Consultation will take place with the Cabinet Member of Community Services, ward councillors, affected divisions within PCC and potential user groups in Hampton.</p>	<p>Fiona O'Mahony Hampton Joint Service Centre Project Director Tel: 01733 863856 fiona.o'mahony@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made</p>
<p>Compost Contract Extension To extend the current compost contract by 2 years</p>	<p>January 2010</p>	<p>Deputy Leader and Cabinet Member for Environment Capital and Culture</p>	<p>Environment Capital</p>	<p>Internal departments as appropriate</p>	<p>Amy Nebel Recycling Contracts Officer Tel: 01733 864727 amy.nebel@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

<p>Section 75 Pooled funding arrangements for substance misuse services Variation to the existing partnership agreement under the National Health Act 2006 to pool funding from NHS Peterborough and PCC to commission drugs services. The variation takes into account the slight changes to governance and structure of the former Drug and Alcohol Action Team, now part of the Safer Peterborough Partnership, and additional funding made available to NHS Peterborough for integrated drug treatment within HMP Peterborough.</p>	January 2010	Cabinet Member for Resources	Commission for Health Issues	Internal stakeholders as appropriate	Paul Phillipson Executive Director - Operations Tel: 01733 453455 paul.phillipson@peterborough.gov.uk	Public report will be available from the Governance team one week before the decision is made
<p>Arthur Mellows Village College Gym and Innovation Centre Authority to award the contract for the construction of the gym and innovation centre at Arthur Mellows Village College</p>	January 2010	Cabinet Member for Resources	Creating Opportunities and Tackling Inequalities	Ward councillors and relevant stakeholders.	Isabel Clark Planning & Development Manager Tel: 01733 863914 isabel.clark@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made

<p>Sale of Land at Dickens Street Car Park To authorise the Cabinet Member and the Chief Executive to negotiate and conclude the sale of the surplus land</p>	<p>January 2010</p>	<p>Cabinet Member for Resources</p>	<p>Sustainable Growth</p>	<p>Consultations will be undertaken with relevant stakeholders and ward councillors</p>	<p>Andrew Edwards Head of Strategic Property Tel: 01733 384530 andrew.edwards@peterborou gh.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
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FEBRUARY

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Older People's Accommodation Strategy To agree next phase of implementation of the Older People's Accommodation Strategy</p>	February 2010	Cabinet	Commission for Health Issues	Consultation will be undertaken with relevant stakeholders as appropriate.	Denise Radley Director of Adult Social Services & Performance Tel: 01733 758444 denise.radley@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.
<p>Partnership Agreement between the City Council and the Primary Care Trust for the Provision of Adult Social Care To approve the new partnership agreement between the city council and the primary care trust</p>	February 2010	Cabinet	Commission for Health Issues	All relevant stakeholders as appropriate	Denise Radley Director of Adult Social Services & Performance Tel: 01733 758444 denise.radley@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made
<p>Culture Trust To agree whether to proceed with the Trust as set out in the Cabinet decision of 12 October 2009</p>	February 2010	Cabinet	Strong & Supportive Communities	All relevant stakeholders as appropriate	Kevin Tighe Head of Cultural Services Tel: 01733 863784 kevin.tighe@peterborough.gov.uk	Public report will be available from the Governance Team one week before the decision is made.

<p>Refreshed Local Area Agreement (LAA) To sign off the refreshed LAA prior to its submission to the Government Office</p>	<p>February 2010</p>	<p>Leader of the Council</p>	<p>Environment Capital</p>	<p>Relevant stakeholders and for a including Environment Capital Scrutiny Committee</p>	<p>Christina Wells Head of Strategic Improvement & Partnerships Tel: 01733 863604 christina.wells@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
<p>Award of Contract - Nene Valley Primary School To award the contract for an extension to the school</p>	<p>February 2010</p>	<p>Cabinet Member for Education, Skills and University</p>	<p>Creating Opportunities and Tackling Inequalities</p>	<p>Internal departments as appropriate</p>	<p>Alison Chambers Asset Development Officer Tel: 01733 863975 alison.chambers@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

MARCH

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	RELEVANT SCRUTINY COMMITTEE	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Local Transport Plan Capital Programme of Works 2010/11 To approve the proposed programme of works for 2010/11</p>	<p>March 2010</p>	<p>Cabinet Member for Neighbourhoods, Housing and Community Development</p>	<p>Environment Capital</p>	<p>Consultation will be undertaken with the relevant internal stakeholders and with the Environment Capital Scrutiny Committee</p>	<p>Sally Savage Senior Project Support Worker Tel: 01733 452655 sally.savage@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>
<p>Award of Contract - Heltwate School To award the contract for refurbishment of the school</p>	<p>March 2010</p>	<p>Cabinet Member for Education, Skills and University</p>	<p>Creating Opportunities and Tackling Inequalities</p>	<p>Internal departments as appropriate</p>	<p>Alison Chambers Asset Development Officer Tel: 01733 863975 alison.chambers@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Team one week before the decision is made.</p>

APRIL

THERE ARE CURRENTLY NO DECISIONS SCHEDULED FOR APRIL

CHIEF EXECUTIVE'S DEPARTMENT Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications
Strategic Growth and Development Services
Legal and Democratic Services
Policy and Research
Economic and Community Regeneration
Housing Strategy
Drug Intervention Programme and Drug and Alcohol Team

CITY SERVICES DEPARTMENT Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services
Building & Maintenance
Streetscene and Facilities
Finance and Support Services

STRATEGIC RESOURCES DEPARTMENT Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance
Internal Audit
Information Communications Technology (ICT)
Business Transformation
Performance and Programme Management
Strategic Property
Human Resources
Customer Services

CHILDRENS' SERVICES DEPARTMENT Bayard Place, Broadway, PE1 1FB

Families and Communities
Commissioning and Performance
Learning

ENVIRONMENTAL AND COMMUNITY SERVICES DEPARTMENT Bridge House, Town Bridge, PE1 1HB

Planning Services

Building Control Services

Cultural Services

Transport and Engineering Services

EMERGENCY PLANNING

OCCUPATIONAL HEALTH

CITY CENTRE SERVICES